

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0400 Browning Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	9,325,269.58	9,325,269.58	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,560,830.82	1,560,830.82	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	722,581.42	722,581.42	0.00	0.00	0.00	0.00
222X Educational Media Services	621,878.09	585,954.56	0.00	35,923.53	0.00	0.00
23XX Support Services - General Administration	296,577.20	296,577.20	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,137,351.39	1,137,351.39	0.00	0.00	0.00	0.00
25XX Support Services - Business	505,781.49	0.00	403,394.38	38,426.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,733,544.91	1,713,718.11	0.00	19,826.80	0.00	0.00
27XX Student Transportation Services	661,170.17	661,170.17	0.00	0.00	0.00	0.00
31XX Food Services	1,138,902.81	1,138,902.81	0.00	0.00	0.00	0.00
32XX Enterprise Services	95,445.85	95,445.85	0.00	0.00	0.00	0.00
33XX Community Services	24,512.63	24,512.63	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,444.96	19,444.96	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	121,603.80	121,603.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	8,593,542.00	0.00	XXXXXXXXXX	8,593,542.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	14,115.00	0.00	XXXXXXXXXX	14,115.00	0.00	0.00
Totals	26,572,552.12	17,403,363.30	403,394.38	8,701,833.33	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

		18 Glacier	0400 Browning Elem			
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	26,572,552.12					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 403,394.38/17,403,363.30		2.32%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.32%	%		
	C2 Enter FY08 rate (2.26%) or 0.00% if no FY08 rate		2.26%	2.26%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.06%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		2.38%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0401 Browning H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,482,250.45	3,471,435.45	0.00	10,815.00	0.00	0.00
21XX Support Services - Students	547,133.55	547,133.55	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	27,209.34	27,209.34	0.00	0.00	0.00	0.00
222X Educational Media Services	223,160.49	223,160.49	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	192,790.12	192,790.12	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	623,611.43	623,611.43	0.00	0.00	0.00	0.00
25XX Support Services - Business	156,274.07	0.00	156,274.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	843,740.90	828,563.70	0.00	15,177.20	0.00	0.00
27XX Student Transportation Services	678,695.01	448,695.01	0.00	230,000.00	0.00	0.00
32XX Enterprise Services	5,174.02	5,174.02	0.00	0.00	0.00	0.00
33XX Community Services	10,987.86	10,987.86	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	58,105.28	58,105.28	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	350,890.06	350,890.06	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	10,246.77	0.00	XXXXXXXXXX	10,246.77	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	243,818.19	0.00	XXXXXXXXXX	0.00	243,818.19	0.00
62XX Resources Transferred to Other School Districts or	123,000.00	0.00	XXXXXXXXXX	123,000.00	0.00	0.00
Totals	7,577,087.54	6,787,756.31	156,274.07	389,238.97	243,818.19	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0401 Browning H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	7,577,087.54					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 156,274.07/6,787,756.31	2.30%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.30%	%
C2 Enter FY08 rate (3.40%) or 0.00% if no FY08 rate	3.40%	3.40%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-1.10%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	1.20%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0402 Cut Bank Elem

		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
Expenditure Function							
1XXX Instruction		3,446,402.48	3,441,684.08	0.00	4,718.40	0.00	0.00
21XX Support Services - Students		13,501.37	13,501.37	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services		139,897.83	139,897.83	0.00	0.00	0.00	0.00
222X Educational Media Services		125,615.80	125,615.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		251,326.06	251,326.06	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		304,488.12	304,488.12	0.00	0.00	0.00	0.00
25XX Support Services - Business		63,555.92	0.00	63,555.92	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		545,791.52	545,791.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services		256,972.03	226,072.03	0.00	30,900.00	0.00	0.00
31XX Food Services		291,376.37	291,376.37	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities		8,092.38	8,092.38	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		49,448.95	49,448.95	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		8,894.66	0.00	XXXXXXXXXXXX	8,894.66	0.00	0.00
Totals		5,505,363.49	5,397,294.51	63,555.92	44,513.06	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		5,505,363.49					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 63,555.92/5,397,294.51			1.18%	<div>%</div>		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				<div>%</div>		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.18%	<div>%</div>		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%	<div>%</div>		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	1.18%	<div>%</div>	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0403 Cut Bank H S

		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
Expenditure Function							
1XXX Instruction		1,228,529.75	1,225,384.15	0.00	3,145.60	0.00	0.00
21XX Support Services - Students		13,037.99	13,037.99	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services		144,507.31	144,507.31	0.00	0.00	0.00	0.00
222X Educational Media Services		57,088.49	57,088.49	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		167,476.67	167,476.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		144,632.15	144,632.15	0.00	0.00	0.00	0.00
25XX Support Services - Business		70,615.80	0.00	70,615.80	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		487,285.19	487,285.19	0.00	0.00	0.00	0.00
27XX Student Transportation Services		196,922.36	176,322.36	0.00	20,600.00	0.00	0.00
34XX Extracurricular - Activities		80,016.35	80,016.35	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		174,221.58	174,221.58	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		4,289.06	0.00	XXXXXXXXXXXX	4,289.06	0.00	0.00
Totals		2,768,622.70	2,669,972.24	70,615.80	28,034.66	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		2,768,622.70					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,615.80/2,669,972.24			2.64%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.64%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%	%		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	2.64%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 0404 East Glacier Park Elem

		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
Expenditure Function							
1XXX Instruction		338,391.48	338,391.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		11,206.09	11,206.09	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		60,847.80	60,847.80	0.00	0.00	0.00	0.00
25XX Support Services - Business		70,853.63	0.00	70,853.63	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		50,422.55	50,422.55	0.00	0.00	0.00	0.00
27XX Student Transportation Services		1,831.60	1,831.60	0.00	0.00	0.00	0.00
31XX Food Services		42,190.32	42,190.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		2,247.48	2,247.48	0.00	0.00	0.00	0.00
Totals		577,990.95	507,137.32	70,853.63	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		577,990.95					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,853.63/507,137.32			13.97%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			13.97%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.						
			Your Preliminary Rate Is	13.97%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

18 Glacier 1222 Mountain View Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	144,918.14	144,918.14	0.00	0.00	0.00	0.00
222X Educational Media Services	314.00	314.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	29,255.41	29,255.41	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	2,604.78	2,604.78	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	3,164.65	3,164.65	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,762.69	0.00	XXXXXXXXXX	2,762.69	0.00	0.00
Totals	183,019.67	180,256.98	0.00	2,762.69	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	183,019.67					

	Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/180,256.98	0.00%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]	%
Line C	Carry Forward Adjustment:	
	C1 Enter greater of line A or B	0.00%
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%
Line D	Final Rate After Carry Forward Adjustment	
	Line A or B plus/minus Line C	
	If Line D is negative, enter -0-.	
	Your Preliminary Rate Is	0.00%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.